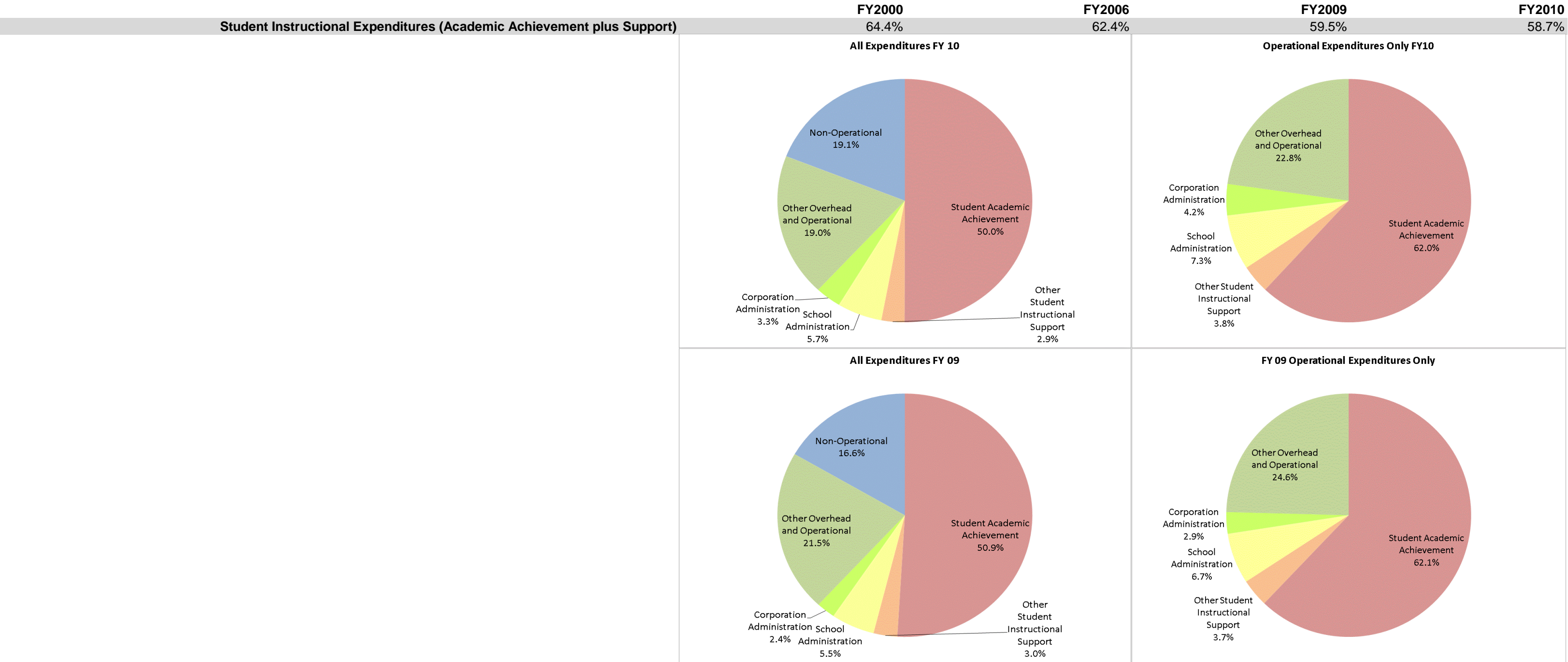


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Rensselaer Central School Corp (3815)

Rensselaer Central School Corp (3815)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$6,488,805	55.6%	\$7,874,347	53.1%	\$8,409,467	50.9%	\$8,236,395	50.0%
Student Instructional Support	\$1,038,644	8.9%	\$1,383,414	9.3%	\$1,409,752	8.5%	\$1,419,847	8.6%
Overhead and Operational	\$2,745,015	23.5%	\$3,605,918	24.3%	\$3,941,269	23.9%	\$3,666,053	22.3%
Nonoperational	\$1,407,496	12.1%	\$1,978,586	13.3%	\$2,745,024	16.6%	\$3,136,661	19.1%
Grand Total	\$11,679,960		\$14,842,264		\$16,505,512		\$16,458,956	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Rensselaer Central School Corp (3815)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement	11050 Regular Programs; Full Day Kindergarten	\$0	\$14,663	\$55,382	\$77,198		426%	39%
	11100 Regular Programs; Elementary	\$1,770,702	\$1,993,569	\$2,826,760	\$2,625,768	48%	32%	-7%
	11200 Regular Programs; Middle/Junior High	\$980,743	\$1,076,498	\$1,413,979	\$1,142,816	17%	6%	-19%
	11300 Regular Programs; High School	\$1,177,417	\$1,148,014	\$1,474,442	\$1,323,311	12%	15%	-10%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$27,000	\$16,200	\$18,000		-33%	11%
	11410 Vocational Education; Agriculture A	\$88,279	\$78,720	\$144,508	\$86,490	-2%	10%	-40%
	11440 Vocational Education; Health Occupations	\$0	\$0	\$46,879	\$51,817			11%
	11450 Vocational Education; Consumer and Homemaking	\$0	\$0	\$50,415	\$51,460			2%
	11490 Vocational Education; Industrial Education B	\$35,483	\$67,157	\$105,364	\$104,418	194%	55%	-1%
	11590 Other Vocational Education Programs	\$130,540	\$214,891	\$188,390	\$202,342	55%	-6%	7%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$1,994	\$12,259	\$6,410		221%	-48%
	12210 Mental Disabilities; Mild Mental Disabilities	\$345,879	\$212,148	\$240,907	\$244,043	-29%	15%	1%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$59,048	\$226,746	\$336,493	\$345,430	485%	52%	3%
	12350 Physical Impairment; Homebound	\$14,024	\$35,475	\$21,310	\$30,407	117%	-14%	43%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$81,312	\$206,715	\$269,529	\$284,850	250%	38%	6%
	12510 Culturally Different; Communication Disorders	\$0	\$0	\$4,828	\$2,089			-57%
	12520 Culturally Different; Compensatory	\$16,971	\$0	\$0	\$0	-100%		
	12610 Learning Disability	\$108,595	\$219,217	\$293,006	\$560,414	416%	156%	91%
	12810 Special Education Preschool	\$14,936	\$37,225	\$50,523	\$66,791	347%	79%	32%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$561	\$685	\$660	\$732	30%	7%	11%
	14100 Summer School Programs; Elementary	\$0	\$0	\$5,730	\$0			-100%
	14200 Summer School Programs; Middle/Junior High School	\$4,245	\$7,234	\$2,615	\$0	-100%	-100%	-100%
	14300 Summer School Programs; High School	\$31,780	\$41,960	\$65,111	\$28,894	-9%	-31%	-56%
	16100 Remediation Testing	\$10,418	\$10,655	\$6,196	\$6,323	-39%	-41%	2%
	16200 Preventive Remediation	\$37,216	\$66,772	\$25,772	\$22,512	-40%	-66%	-13%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$353	\$0	\$0	\$3,538	> 500%		
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$22,120	\$50,248	\$33,118	\$36,823	66%	-27%	11%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$69,728	\$114,832	\$90,861	\$162,480	133%	41%	79%
	17900 Payments to Other Governmental Units Within State; Other	\$15,394	\$0	\$0	\$0	-100%		
	22110 Improvement of Instruction; Service Area Direction	\$7,196	\$3,040	\$38,149	\$44,043	> 500%	> 500%	15%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$2,742	\$16,801	\$0	\$0	-100%	-100%	
	22220 Library/Media Services; School Library	\$174,053	\$150,803	\$157,891	\$160,597	-8%	6%	2%
	22230 Library/Media Services; Audiovisual	\$19,087	\$2,012	\$545	\$861	-95%	-57%	58%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$22,683	\$0	\$0	\$165,687	> 500%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$28,937	\$0	\$0	\$0	-100%		
	22360 Instruction, Related Technology; Network Support	\$0	\$98,595	\$177,682	\$188,352		91%	6%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$21,011	\$19,203			-9%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$172,479	\$207,619	\$232,952	\$171,094	-1%	-18%	-27%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$2,170	\$0	\$0	\$1,198	-45%		
	26497 2007 Account Code - Teachers Retirement Fund	\$275,193	\$376,804	\$0	\$0			
Student Academic Achievement Total		\$5,720,282	\$6,708,091	\$8,409,467	\$8,236,395	44%	23%	-2%
Student Instructional Support	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$0	\$0			
	21220 Guidance Services; Counseling Services	\$218,669	\$229,115	\$291,352	\$290,391	33%	27%	0%
	21230 Guidance Services; Appraisal Services	\$7,647	\$11,653	\$4,476	\$8,822	15%	-24%	97%
	21250 Guidance Services; Records Maintenance	\$656	\$0	\$0	\$1,073	64%		
	21310 Health Services; Service Area Direction	\$36,558	\$48,174	\$60,985	\$52,161	43%	8%	-14%
	21390 Health Services; Other Health Services	\$310	\$0	\$0	\$0	-100%		
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$91,803	\$90,552	\$142,382	\$128,115	40%	41%	-10%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$11,464	\$54,625	\$0	\$0	-100%	-100%	
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$0	\$632	\$0	\$1,117		77%	
	24100 Office of The Principal	\$530,943	\$713,404	\$910,557	\$938,168	77%	32%	3%
Student Instructional Support Total		\$898,050	\$1,148,156	\$1,409,752	\$1,419,847	58%	24%	1%
Overhead and Operational	23110 Board of Education; Service Area Direction	\$46,675	\$58,077	\$65,252	\$62,629	34%	8%	-4%
	23150 Board of Education; Legal Services	\$16,978	\$6,032	\$12,640	\$6,084	-64%	1%	-52%
	23160 Board of Education; Promotion Expenses	\$294	\$57	\$0	\$0	-100%	-100%	
	23190 Board of Education; Other Governing Body Services	\$800	\$3,410	\$0	\$8,121	> 500%	138%	
	23210 Executive Administration; Office of The Superintendent	\$195,251	\$182,489	\$291,939	\$319,408	64%	75%	9%
	23220 Executive Administration; Community Relations	\$0	\$0	\$11,122	\$14,658			32%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Rensselaer Central School Corp (3815)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	23230 Executive Administration; Staff Relations and Negotiations	\$110	\$1,522	\$2,668	\$3,188	> 500%	109%	19%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$10,500	\$0	\$0		-100%	
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$0	\$0	\$118,825			
	25191 Other Fiscal Services; Refund of Revenue	\$2,914	\$2,689	\$1,917	\$4,502	55%	67%	135%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$265	\$1,802	\$222		-16%	-88%
	25196 Other Fiscal Services; Cash Change	\$300	\$0	\$200	\$0	-100%		-100%
	25750 Personnel Services; Health Services	\$447	\$0	\$0	\$0	-100%		
	25990 Other Support Services, Central	\$0	\$993	\$7,112	\$0		-100%	-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,048,199	\$1,481,965	\$1,619,492	\$1,369,518	31%	-8%	-15%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$80,037	\$51,004	\$69,118	\$34,017	-57%	-33%	-51%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$66,476	\$81,034	\$168,032	\$120,262	81%	48%	-28%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,700	\$1,393	\$0	\$0			
	26499 2007 Account Code - Other	\$23,861	\$55,919	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$2,143	\$5,626	\$8,250	\$5,069	137%	-10%	-39%
	26700 Operation and Maintenance of Plant Services; Insurance	\$106,582	\$136,962	\$64,072	\$71,126	-33%	-48%	11%
	27010 Student Transportation; Service Area Direction	\$46,625	\$53,690	\$125,043	\$80,264	72%	49%	-36%
	27100 Student Transportation; Vehicle Operation	\$203,190	\$269,778	\$311,412	\$298,770	47%	11%	-4%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$110,703	\$165,990	\$245,500	\$201,079	82%	21%	-18%
	27400 Student Transportation; Purchase of School Buses	\$91,216	\$132,486	\$191,111	\$204,032	124%	54%	7%
	27500 Student Transportation; Insurance on Buses	\$13,889	\$24,270	\$16,275	\$17,482	26%	-28%	7%
	27700 Student Transportation; Contracted Transportation Services	\$1,704	\$3,191	\$688	\$735	-57%	-77%	7%
	27900 Student Transportation; Other Student Transportation Services	\$4,044	\$2,305	\$3,851	\$8,265	104%	259%	115%
	27910 Student Transportation; Bus Driver Training	\$417	\$1,804	\$1,444	\$1,214	191%	-33%	-16%
	31200 Food Services Operations; Food Preparation and Dispensing	\$274,721	\$321,595	\$328,667	\$321,665	17%	0%	-2%
	31400 Food Services Operations; Food Purchases	\$242,630	\$304,164	\$393,661	\$394,919	63%	30%	0%
Overhead and Operational Total		\$2,581,908	\$3,359,209	\$3,941,269	\$3,666,053	42%	9%	-7%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$2,071	\$947	\$4,559	\$763	-63%	-19%	-83%
	33200 Community Recreation	\$26,940	\$30,906	\$14,507	\$12,389	-54%	-60%	-15%
	33400 Athletic Coaches	\$135,521	\$172,191	\$193,874	\$195,246	44%	13%	1%
	43000 Facilities Acquisition and Construction; Professional Services	\$4,935	\$0	\$21,917	\$82,011	> 500%		274%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$25,143	\$0	\$0	\$900	-96%		
	45100 Building Acquisition, Construction and Improvements	\$218,226	\$109,671	\$363,590	\$574,212	163%	424%	58%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$0	\$167,654			
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$342	\$33,753	\$36,073		> 500%	7%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$10,733	\$0	\$45,582	\$144,892	> 500%		218%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$2,381	\$6,210	\$45,050	\$6,185	160%	0%	-86%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$164,380	\$240,750	\$710,239	\$476,924	190%	98%	-33%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$0	-\$77,171	\$93,612			
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$253,331	\$253,475	\$255,292		1%	1%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$25,835	\$35,928	\$49,649	\$3,508	-86%	-90%	-93%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$765,000	\$1,084,000	\$1,086,000	\$1,087,000	42%	0%	0%
Nonoperational Total		\$1,381,165	\$1,934,275	\$2,745,024	\$3,136,661	127%	62%	14%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$46,320	\$47,619	\$0	\$0			
	26492 2007 Account Code - Social Security	\$514,672	\$596,627	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$71,175	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$472,866	\$834,446	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$378	\$20,480	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$64,321	\$122,186	\$0	\$0			
Prorated By Fund Total		\$1,098,555	\$1,692,534	\$0	\$0			